

Using Data for Informed Decision-Making



Use of Data in Williamsburg

- City Performance Site
- City Council Goals, Initiatives and Outcomes
- City Council Monthly Departmental Operating Reports
- Monthly Newsletter



Performance Website

- Performance.williamsburgva.gov
- Data is organized by City Council's GIOs
- Prevailing metric for each major category
- Supporting metrics under each major goal area.
- All data is available to the public and is easily exportable



Williamsburg Performs

Come see how Williamsburg is measuring up to our Biennial Goals, Initiatives and Outcomes.



Character of the City



Economic Vitality

GOAL III - Provide an effective transportation system compatible with the future land use plan in concert with our community partners- with "complete streets" serving pedestrians, bicyclists, and motorists and promoting the expanded use of transit and rail.



Public Safety

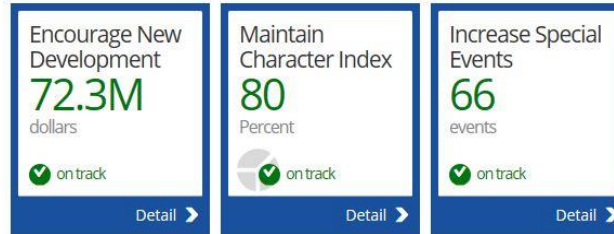


Human Services, Health and Education



Parks, Recreation and Culture

Character of the City



Economic Vitality



Transportation





Increase Total Construction Value to \$25,000,000 dollars by June 2018

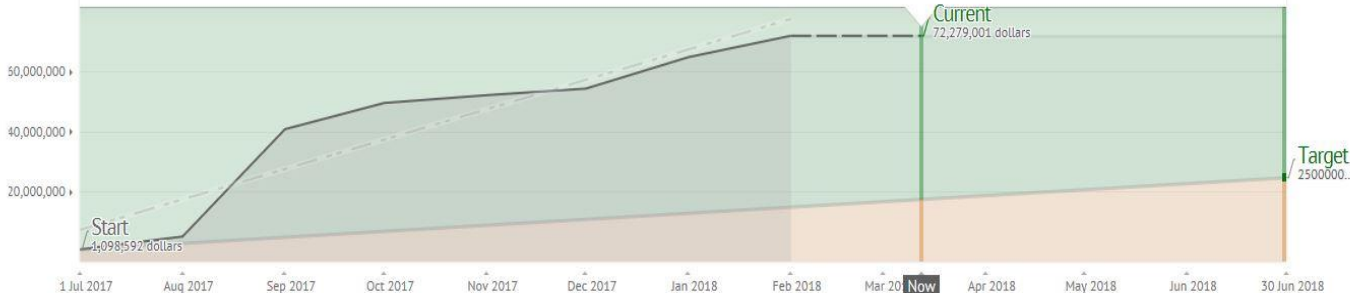


Total new building permit activity is a good barometer for how the local economy is performing at any point in time. Higher total building permit value represents a stronger local economy. [Explore the data >](#)

72,279,001 dollars ▶ 25,000,000 dollars
Current as of Feb 2018 Jun 2018 Target



On Track

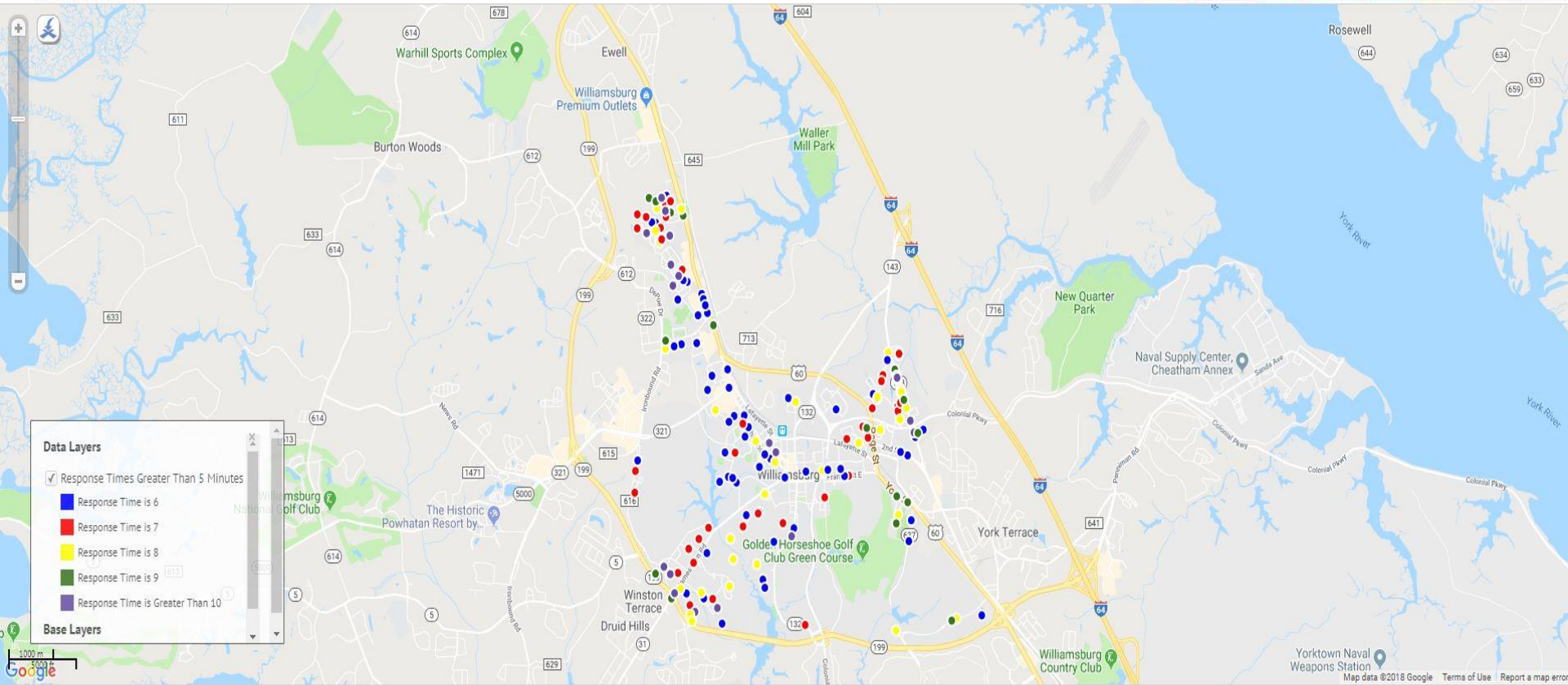


We're redesigning the Data Table! [Click here to preview the new experience.](#) ✕

 Response Times Greater Than 5 Minutes
Based on Response Times Greater Than 5 Minutes November To February
(No description provided)

 Manage  More Views  Filter  Visualize  Export  Discuss  Embed  About

 Find in this Dataset



Monthly Operating Reports

- Every department head is responsible for a monthly report to City Council.
- Standing agenda item for every City Council meeting.
- Uses text and graphics, in addition to data, to provide context and add value for City Council



City Manager - Monthly Operating Report



Monthly operating report for the City
Manager's Office

[Read More](#)

Finance - Monthly Operating Report



Monthly operating report for the Finance
Department

[Read More](#)

Information Technology - Monthly Operating Report



Monthly operating report for the Information
Technology Department

[Read More](#)

Fire Department - Monthly Operating Report



Monthly operating report for the Fire
Department

Public Works - Monthly Operating Report



Monthly Operating Report for the Department
of Public Works and Utilities

Parks and Recreation - Monthly Operating Report

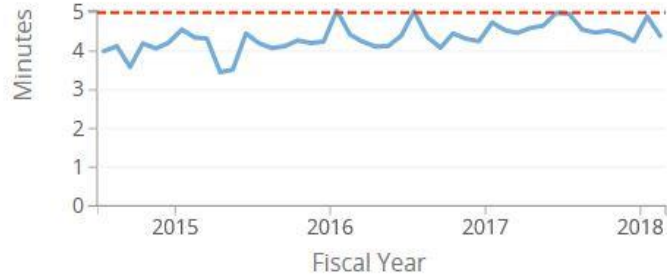


Monthly operating report for the Williamsburg
Parks and Recreation Department

Response Times

The Williamsburg Fire Department strives to maintain an average response time of 5 minutes or less on all fire and emergency medical responses. Response time standards are a vital part of the mission in saving lives and minimizing property damage.

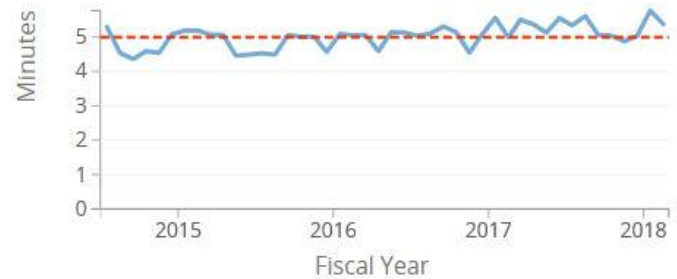
Fire Response Times (Average)



Show Legend ^

[View Source Data](#) ➔

EMS Response Times (Average)



Show Legend ^

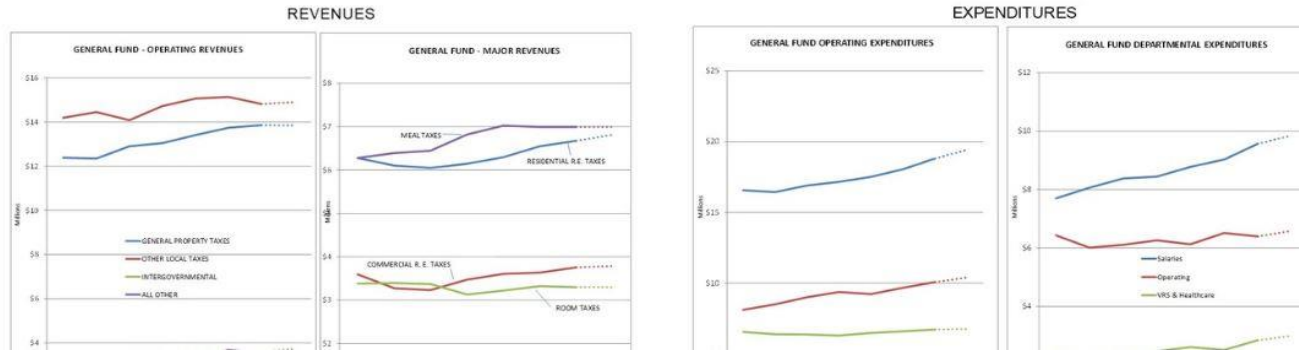
[View Source Data](#) ➔

Spotlight On...

City Council Budget Retreat

Have you ever wondered how the City Budget is developed or how City Council begins weighing the numerous requests for funding that always exceed the funding available? On January 27, 2018, City Council started that process by holding its annual Budget Retreat to receive financial forecasts for revenues and expenditures. The upcoming budget year for FY 2019 starts on July 1, 2018 and runs through June 30, 2019. Staff provides presentations on issues that can impact the General Fund, Capital Fund, Tourism Fund, and Utility Fund to inform the public. Additionally, department heads are invited to present topics that may impact future operations and budgets.

Each year, staff prepares an initial operating budget worksheet establishing a “baseline budget” to establish how anticipated costs and revenues will affect the ability of the City to continue providing the existing level of service. Revenue forecasts were consistent with last year’s presentation with trend lines reflecting flat revenues for room, meal, and property taxes. Early in the property assessment process, property values reflected slight increases in residential value being offset by slight decreases in commercial values. Expenditure trends however reflect increasing costs.



Project Updates

This map shows the location (as noted by red points on the map) of current and proposed capital projects in the City of Williamsburg. To view the status of each project, click the red dot to display a pop-up window detailing the project name, status and current comments.

